AGENDA BILL
Beaverton City Council
Beaverton, Oregon

SUBJECT: Bid Award - Jenkins Rd Overlay
(Cedar Hills Blvd – Edgemoor Dr) and
Lombard Ave Asphalt Grinding and
Full Depth Reclamation

FOR AGENDA OF: 09-11-18 BILL NO: 18196
Mayor's Approval:

DEPARTMENT OF ORIGIN: Public Works

DATE SUBMITTED: 9-4-18

CLEARANCES: Purchasing Finance City Attorney Mayor's Office Engineering

EXHIBITS: 1. Map
2. Bid Summary
3. Funding Plan

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

<table>
<thead>
<tr>
<th>BUDGET IMPACT</th>
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<tbody>
<tr>
<td>EXPENDITURE</td>
</tr>
<tr>
<td>$670,000</td>
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* See attached Funding Plan (Exhibit 3). The $670,000 appropriation required for CIP 3193A can be absorbed within the remaining Program budget for street maintenance.

RECOMMENDED ACTION:
City Council, acting as Contract Review Board, awards the contract to Pacific Excavation in the amount of $670,000, in a form approved by the City Attorney, as the lowest responsive bid received for the Jenkins Rd Overlay (Cedar Hills Blvd – Edgemoor Dr) and Lombard Ave Asphalt Grinding and Full Depth Reclamation project.

HISTORICAL PERSPECTIVE:
In 2012 the City delayed the reconstruction and overlay of Jenkins Road from Cedar Hills Boulevard to Edgemoor Drive because of significant improvements to the Cedar Hills Crossing mall planned by CE John. The improvements significantly impacted Jenkins Road such as curb and sidewalk improvements along Jenkins Road, reconstruction of the Jenkins Road and Mall B intersection and associated signals, and utility cuts required to underground overhead utilities. The improvements are now complete so that the reconstruction and overlay can proceed.

The Jenkins Road Overlay project is shown on page 90 of the FY 2018-19 CIP under the Fiscal Year 2018/2019 – Pavement Overlays.

INFORMATION FOR CONSIDERATION:
The invitation for bid was advertised in the Daily Journal of Commerce on August 8, 2018. Five (5) bids were received and opened on August 30, 2018, at 2:00 p.m. (Exhibit 2). Pacific Excavation of Eugene, Oregon, submitted the lowest responsive bid in the amount of $670,000.
The overall bid amount is 18.5 percent ($124,023) higher than the Engineer's Estimate (Exhibit 3); however, the next two low bids ($673,253 and $676,903 respectively) were within $6,903 of the low bid. This clearly indicates that the bid was valid and that the Engineer's Estimate was too low. The asphalt material was the single biggest difference between the Engineer's Estimate and the low bid. The Engineer's Estimate was based on $68.00 per ton while the low bid was based on $94.25 per ton which is an increase of $26,250 over the Engineer's Estimate.

Staff checked the references provided by Pacific Excavation, specially a similar and recent roadway reconstruction project in the City of Lake Oswego, and finds that Pacific Excavation is capable of completing the work required by CIP 3193A.

With City Council approval of the bid award, a Notice to Proceed (NTP) would be issued to the Contractor on or about September 24, 2018. The project contract requires substantial completion, which includes all work other than punch-list corrections and final cleanup, within 30 calendar days of the NTP. This means the estimated substantial completion date of the project is October 24, 2018; however, because of increasing potential for inclement weather the objective is to complete all work not later than October 12, 2018.
STREET PAVING
Summer 2018

If you have questions, call Debbie Martisak at 571-246-0252 or email at dmarisak@beavertonoregon.gov
City of Beaverton

**BID SUMMARY**

Project Name: CONSTRUCTION OF JENKINS RD OVERLAY PROJECT CIP 3193A & LOMBARD AVE ASPHALT GRINDING AND FULL DEPTH RECLAMATION PROJECT, Solicitation #3402-19B

OPENED ON: August 30, 2018 @ 2:00 PM

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Pacific Excavation, Inc. – Eugene, OR</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>$670,000.00</td>
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<td>Kerr Contractors Oregon, Inc. – Woodburn, OR</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>$673,252.90</td>
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<td>Brix Paving Northwest, Inc. – Tualatin, OR</td>
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<td>✓</td>
<td>✓</td>
<td>$676,903.00</td>
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<td>S-2 Contractors, Inc. – Aurora, OR</td>
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<td>Kodiak Pacific Construction – Tualatin, OR</td>
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<td>✓</td>
<td>✓</td>
<td>✓</td>
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<td>$818,899.20</td>
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The Purchasing process has been confirmed. 

Signed: [Signature]
Finance Department, Purchasing Division

The above amounts have been checked: [✓] YES ☐ NO

Date: 8/30/2018
# Funding Plan (Exhibit 3)

**JENKINS RD OVERLAY (CEDAR HILLS BLVD - EDGEMOOR DR)**

<table>
<thead>
<tr>
<th>Fund Number and Name</th>
<th>FY2018-19 Proposed Project Construction Budget</th>
<th>FY2018-19 Program Budget</th>
<th>Project Cost As Bid</th>
<th>Project Shortfall</th>
<th>Engineer’s Estimate</th>
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<td>$2,700,000</td>
<td>$670,000</td>
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<td>Street Maintenance</td>
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<tr>
<td>Total</td>
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<td>$2,700,000</td>
<td>$670,000</td>
<td></td>
<td>$545,977</td>
</tr>
</tbody>
</table>

The project can be completed within the overall Program Budget for street maintenance.