

AGENDA BILL

**Beaverton City Council
Beaverton, Oregon**

SUBJECT: Bid Award – Menlo Drive (Allen Boulevard to Fairmount Drive) Sidewalk (CIP 3106A)

FOR AGENDA OF: 10-02-18 **BILL NO:** 18210

Mayor's Approval: *Doug Rose*

DEPARTMENT OF ORIGIN: Public Works *Kudskuh*

DATE SUBMITTED: 9-24-18

CLEARANCES:

Purchasing
Finance
City Attorney
Mayor's Office
Engineering

JL Marshall
KOCLoria
PL
Fall

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

EXHIBITS:

1. Map
2. Bid Summary
3. Funding Plan

BUDGET IMPACT

EXPENDITURE REQUIRED *	AMOUNT BUDGETED *	APPROPRIATION REQUIRED NA
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* See attached Funding Plan (Exhibit 3).

RECOMMENDED ACTION:

City Council:

1. Acting as Contract Review Board, awards the contract to Wildish Standard Paving Company in the amount of \$2,325,920, in a form approved by the City Attorney, as the lowest responsive bid received for the Menlo Drive (Allen Boulevard to Fairmount Drive) Sidewalk project.
2. Directs the Finance Director to include in the November Supplemental Budget the carryover of \$344,025 in unspent appropriations and the associated funding from the Street Fund from FY 2017-18 to FY 2018-19 and additional appropriations for right of way acquisition totaling \$53,000 and for Engineering Design and Inspections totaling \$86,000 also funded by a transfer from the Street Fund.

HISTORICAL PERSPECTIVE:

The Menlo Drive (Allen Boulevard to Fairmount Drive) Sidewalk project was first approved by Beaverton City Council in FY 2016-17 and is one of the Council's 2018 top 10 priorities as part of the city's Capital Improvement Plan.

The sidewalk project will fill a 3,600 foot gap along the east side of Menlo Drive between SW Fairmount Drive and SW Allen Boulevard and includes curb and gutter, sidewalk, street lights, landscape strips with street trees, water quality swales, preservation of some mature trees, and pipes for storm water.

INFORMATION FOR CONSIDERATION:

The invitation for bid was advertised in the *Daily Journal of Commerce* on August 15, 2018. Five (5) bids were received and opened on September 14, 2018, at 2:00 p.m. (Exhibit 2). Wildish Standard Paving of Eugene, Oregon, submitted the lowest responsive bid in the amount of \$2,325,920.

The overall bid amount is 5.6 percent (\$120,475) higher than the Engineer's Estimate (Exhibit 3); however, the next low bid (\$2,360,000) was within \$34,080 of the low bid. This clearly indicates that the bid was valid and that the Engineer's Estimate was slightly too low. General excavation and all of the pipe bid items were the biggest differences between the Engineer's Estimate and the low bid. Staff checked the references provided by Wildish Standard Paving and received satisfactory marks from Washington County Capital Projects and the Oregon Department of Transportation and finds that Wildish Standard Paving is capable of completing the work required by CIP 3106A.

With City Council approval of the bid award, a Notice to Proceed (NTP) would be issued to the Contractor on or about October 22, 2018. The project contract requires substantial completion, which includes all work other than punch-list corrections and final cleanup, not later than May 31, 2019.

City of Beaverton
2018-2019 CIP

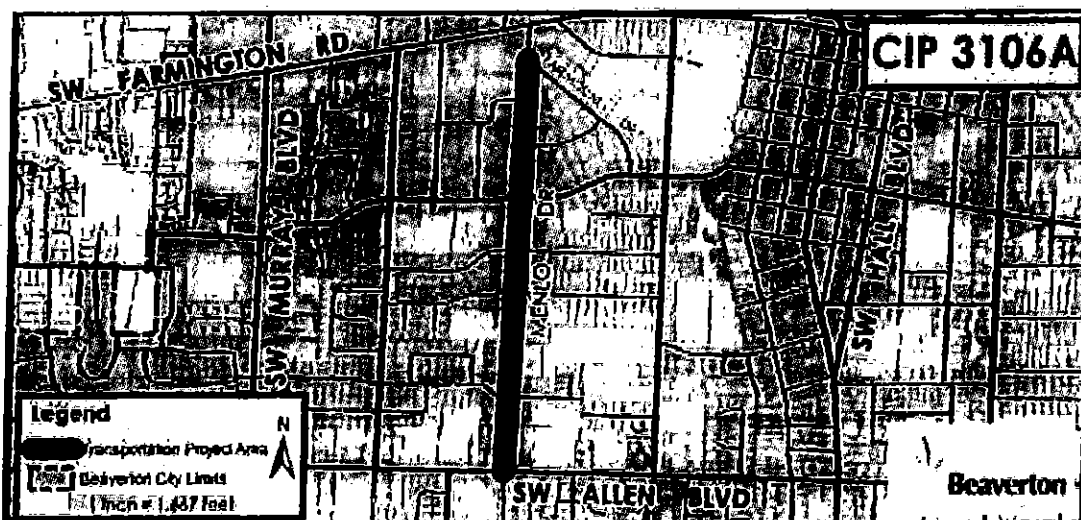
Project Data

Transportation

Project Number: 3106A
Project Name: Menlo Dr (Allen Blvd to Fairmount Dr) Sidewalk
Project Description: Design and construct a curb and sidewalk along the east side of Menlo Dr from Fairmount Dr to Allen Blvd. The project also includes storm drainage and associated water quality improvements. The replacement of the existing street lighting system may be included. The undergrounding of overhead utilities is not included. Public and private utilities may also be affected. The cost per foot for a 5-foot wide sidewalk separated from the curb by a 7.5-foot wide water quality swale is \$370 which includes design and construction. The current total estimated cost is for 3,600 feet of sidewalk (one side of the street only). Right of Way acquisition will be required and is included in the current estimated cost.

The Sidewalk Gap Mapping Tool is available at <http://arcg.is/235w2ds>.

Map:



Project Justification: This project responds to Council Priority to continue including sidewalk projects in the CIP and to Community Vision Action Plan (CVAP) #48 install safe sidewalks and pedestrian lighting citywide and #49 create safe routes to schools. It is part of a multi-year program to expand the City's sidewalk network and fill connectivity gaps.

This project supports Comprehensive Plan Goals 6.2.1 (policy g), 6.2.2 (policies a-h), 6.2.3 (d and f), 6.2.5 (policy a); MSP Action Plan (Table 6-1) Project #'s 142, 514, 515, 48, 110, 143, and 171; and the City's Pedestrian Master Plan (Figure 6.1).

Project Status: FY15-16: 4-21-16: Discussed selection criteria and schedule for FY16-17 with CIP Citizens Advisory Committee (CAC). The CAC narrowed their recommendation to 1) 141st Ave (Allen Blvd to Berthold St and Berthold St to 142nd Ave) 2) Menlo Dr (Allen Blvd to Berthold St and Berthold St to Fairmount Dr), and 3) Nora Rd (Powerline Trail to 15865 Nora Rd). 5-9-16: CAC selected Menlo Dr (Allen Blvd to Berthold St and Berthold St to Fairmount Dr) as their top priority. 6-21-16: Council approved the entire length of Menlo Dr from Allen Blvd to Fairmount Dr. FY16-17: 7-6-16: RFP advertised. 8-2-16: 5 proposals received. 8-23-16: 3J Consulting notified that it was highest ranked consultant. 11-7-16: Contract signed with 3J Consulting. 2-21-17: 30% design completed and recommendation provided to City on preferred alignment with cost estimate. 4-24-17: Open House 1. 5-3-17: East side alignment confirmed as preferred alignment. FY17-18: 9-12-17: Walking tour with City department managers. 10-26-17: 60% design complete. 12-5-17: Council approved Intent to Acquire resolution. Jan-May 2018: Acquire ROW from 31 properties. 1-26-18: TCE package mailed to 20 properties. 2-12-18: Universal Field Services (ROW agent) began acquisition of right of way on 13 properties. 5-7-18: Right of way acquisition complete and began work on 90% plans. FY

18-19: 8-1-18: Final plans completed. 8-15-18: Project advertised. 8-22-18: Mandatory pre bid meeting. 9-14-18: Bids opened. Wildish Standard Paving the low bid. 9-18/19: Rich's Tree Service removed 19 trees. 10-2-18: Council awards construction contract.

Estimated Date of Completion: 10/30/2018

First Year Budgeted: FY16/17

Estimated Project Cost: \$1,716,000

New Project:

Funding Data:

<u>Project No.</u>	<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>	<u>FY</u>
3106A	001	General Fund	\$889,760	FY2018/19
	101	Street Fund	\$438,240	FY2018/19
	3701	Water Improvements	\$60,000	FY2018/19
	3950	Storm Maint/Replacement	\$533,000	FY2018/19
			<u>Total for FY:</u>	\$1,921,000

City of Beaverton

BID SUMMARY

Project Name: CONSTRUCTION OF MENLO DRIVE SIDEWALK IMPROVEMENTS (CIP NO. 3106A), FAIRMOUNT DRIVE TO ALLEN BOULEVARD,
Solicitation #3404-19B

OPENED ON: September 12, 2018 @ 2:00 PM

WITNESSED BY: Terry Muralit

VENDOR NAME CITY, STATE	Bid Proposal	Bid Proposal Certification - Ack. Addenda	Bid Bonds	Bidder Construction Schedule	Current Project Info	ODOT Prequalification Letter	Bidders Responsibility Form	TOTAL BID
Wildish Standard Paving Co. - Eugene, OR	✓	✓	✓	✓	✓	✓	✓	\$2,325,920.00
Pacific Excavation, Inc. - Eugene, OR	✓	✓	✓	✓	✓	✓	✓	\$2,360,000.00
Brown Contracting, Inc. - Eugene, OR	✓	✓	✓	✓	✓	✓	✓	\$2,550,667.00
MJ Hughes Construction, Inc. - Vancouver, WA	✓	✓	N/A	✓	✓	✓	N/A	\$2,635,752.46*
Emery & Sons Construction Group, LLC - Salem, OR	✓	✓	✓	✓	✓	✓	N/A	\$2,650,424.57*

* - Denotes an unresponsive bid

The Purchasing process has been confirmed.

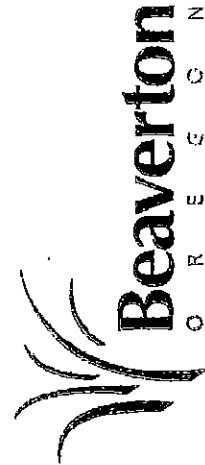
Signed:

[Signature]
Finance Department, Purchasing Division

The above amounts have been checked: YES NO

Date:

9/14/2018



Funding Plan (Exhibit 3)

Menlo Dr (Fairmount Dr-Allen Blvd)-CIP 3106A

Fund Number and Name	FY2018-19 Proposed Project Construction Budget	FY2018-19 Program Budget	Project Cost As Bid	Project Shortfall	Engineer's Estimate
310-75-3106-682 Street Fund	\$1,290,000	\$2,700,000	\$1,579,560	(\$289,560)	\$1,441,610
501-75-3701-682 Water System Improvements	\$60,000	\$2,057,000	\$43,500	\$16,500	\$54,200
513-75-3950-682 Maintenance & Replacement Storm System	\$533,000	\$2,268,000	\$702,860	(\$169,860) *	\$649,635
Total	\$1,883,000	\$7,025,000	\$2,325,920		\$2,145,445

* The shortfall in project budget can be absorbed within the remaining appropriation for Program 3950.