

AGENDA BILL

**Beaverton City Council
Beaverton, Oregon**

SUBJECT: Bid Award – Dawson Way Extension to
Hocken Avenue, CIP 3317

FOR AGENDA OF: 04-03-2012 **BILL NO:** 12072

Mayor's Approval: *Denny Doyle*

DEPARTMENT OF ORIGIN: Public Works *PO*

DATE SUBMITTED: 03-20-12

CLEARANCES: City Attorney *US*
Purchasing *J. Magaly*
Finance *A. O'Ch...*
Engineering *R. ...*
CAO *...*

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

- EXHIBITS:**
1. Map/Project Data Sheet.
 2. Bid Summary
 3. Funding Plan

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED	\$238,118.71*	REQUIRED \$0
	BUDGETED *	

* See attached Funding Plan (Exhibit 3)

RECOMMENDED ACTION:

City Council, acting as Contract Review Board, awards a contract for the Dawson Way Extension to Hocken Avenue Project to D&T Excavation in the amount of \$238,118.71, in a form approved by the City Attorney, as the lowest responsive bid received from a responsible bidder.

HISTORICAL PERSPECTIVE:

The Dawson Way Extension to Hocken Avenue Project is included in the FY 2011-12 and FY 2012-13 Capital Improvements Plans (CIP) under CIP Project Number 3317 (Exhibit 1). Street vacation was completed in November 2011 and CardnoWRG completed project design in December 2011.

The proposed project consists of a 220 foot extension of Dawson Way that includes excavation, installation of public utilities, concrete curb and sidewalk, paving, street lighting, signage, striping and landscaping.

INFORMATION FOR CONSIDERATION:

The invitation for bid was advertised in the *Daily Journal of Commerce* on January 10, 2012. A mandatory pre-bid meeting was held on February 14, 2012. Twenty one (21) prime contractors attended the pre-bid meeting. Twelve (12) bids were received and opened on March 8, 2012 at 2:00 p.m. in the Finance Department conference room (Exhibit 2). D&T Excavation of Wilsonville, Oregon, submitted the lowest bid in the amount of \$238,118.71.

The overall bid amount was \$89,103 or 27% less than the Engineer's Estimate of \$327,222.

The staff reviewed the qualifications of D&T Excavation and investigated its performance with three previous customers from recent projects. It received satisfactory marks from all customers. This is D&T Excavation's first public works project in the City of Beaverton. Staff finds D&T Excavation has satisfied the bid requirements to construct the street and utility improvements specified in the contract.

With City Council approval of the bid award, a Notice to Proceed (NTP) will be issued to the contractor on or about May 7, 2012. The project contract requires substantial completion (all work other than punch-list corrections and final cleanup) within 123 calendar days of the NTP. This means the required substantial completion date for the project is September 7, 2012.

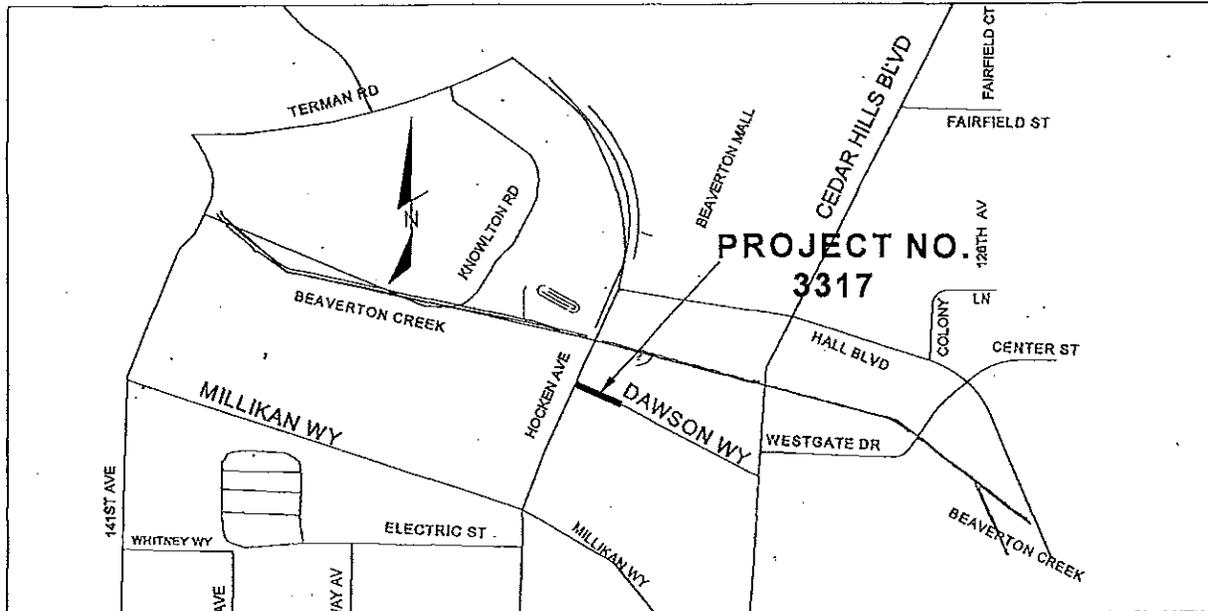
City of Beaverton
2011-2012/2012-2013 CIP

Project Data

Transportation

Project Number: 3317
Project Name: Dawson Wy Extension To Hocken Ave
Project Description: Extend Dawson Wy approximately 250 feet to the west and connect to Hocken Ave. Scope includes two 12-foot travel lanes, a 14-foot center turn lane, curb, and sidewalk on the south side. Work also includes extending a 12-inch waterline and storm drainage pipes and structures.

Map:



Project Justification: Improve connectivity for all modes of traffic between Hocken Ave and Cedar Hills Blvd in the vicinity of the Cedar Hills Crossing mall. This project responds to Community Vision Action Plan (CVAP) #18 establishing sidewalks and bikeways, #51 road system capacity and traffic flow, and #56 complete bike/pedestrian network.

Project Status: FY09/10: WRG Design completed 90% design and cost estimate. ROW acquisition and land use placed on hold pending negotiations between City and adjacent property owner on non-project related matters. In July 2010, the project was restarted. FY10/11: Began ROW acquisition and land use actions. Contact with Kuni Cadillac has been reestablished and property owner is still in favor of the project. Central Beaverton NAC meeting 2-7-11. FY11/12: Land use applications deemed complete 9-7-11. Cardno WRG completed final design in Dec 2011. Public hearing for street vacation held 11-15-11. SV 2011-0001 approved 11-30-11. DR 2011-0097 and PTF 2011-0001 approved 12-13-11. Project advertised 1-10-12 with mandatory prebid on 2-14-12, Bids opened 3-6-12 and low bidder was D&T Excavation. Construction scheduled to begin 5-7-12.

Estimated Date of Completion: 08/31/2012
Estimated Project Cost: \$300,000
First Year Budgeted: FY08/09

Funding Data:

Project No.	Fund No.	Fund Name	Amount	FY
3317	114	TIF Fund	\$163,000	FY2011/12
	3620	Water Extra Capacity Supply	\$27,000	FY2011/12
	3915	Storm SDC Conveyance	\$45,000	FY2011/12
	114	TIF Fund	\$38,000	FY2012/13
Total for FY:			\$273,000	

CITY OF BEAVERTON
BID SUMMARY
 DAWSON WAY EXTENSION #2658-12B

To: Mayor & City Council
 From: Purchasing Division
 Witnessed by: Jim Brink

Subject: Bid Opening
 Bids Opened: March 8, 2012, @ 2:00 PM, Finance Conference Room

	VENDOR NAME CITY, STATE	Bid Proposal- Cert. & Bid Bond	Acknowledge Addenda	Const. Schedule Form	Attend Mandatory Pre-Bid Mtg.	Bidder Responsibility Form	ODOT Pre-Qual	GRAND TOTAL BID AMOUNT
1	D & T Excavation Wilsonville OR	X	X	X	X	X	X	\$238,118.71
2	Eagle Elsner, Tigard, OR	X	X	X	X	X	X	\$240,029.55
3	NW Earthmovers Sherwood, OR	X	X	X	X	X	X	\$245,205.02
4	Subcom, Hillsboro, OR	X	X	X	X	X	X	\$252,672.61
5	Varin, Sherwood, OR	X	X	X	X	X	X	\$254,133.70
6	HSC LLC, Aumsville, OR	X	X	No	X	X	No	\$260,019.41
7	Oregon Underground Clackamas, OR	X	X	X	X	X	X	\$266,909.15
8	Jim Smith Excavating Oregon City, OR	X	X	X	X	X	X	\$276,591.00
9	Kodiak Pacific Construction Tualatin, OR	X	X	X	X	X	X	\$280,280.00
10	S2 Contractors, Aurora, OR	X	X	X	X	X	X	\$290,175.00
11	Integrity Excavation & Construction Battleground, WA	X	X	X	X	X	No	\$291,827.39
12	Marine Industrial Construction, Vancouver, WA	X	X	X	X	X	X	\$314,921.90

Signed: *Andy L. Murselt*
 Purchasing Division-Finance Dept.

Date: 3/8/12

The Purchasing process has been confirmed.

The above amounts have been checked: YES NO

Funding Plan - Dawson Way Extension (CIP3317)									
Fund Number and Name	FY2011-12			FY2012-13			Total Project Budget	Project Cost As Bid	Engineer's Estimate
	Project Construction Budget	Estimated Project Spending	Remaining Construction Budget in Fund for FY	Proposed Project Construction Budget	Estimated Project Spending				
310-75-3316-682	\$150,000	\$150,000	\$150,000	\$25,000	\$23,698	\$175,000	\$173,698	\$257,200	
505-75-3620-682	\$27,000	\$26,457	\$487,986	\$0	\$0	\$27,000	\$26,457	\$22,399	
Water Extra Capacity Supply System									
513-75-3915-682	\$42,000	\$37,964	\$103,941	\$0	\$0	\$42,000	\$37,964	\$47,820	
Storm Conveyance (SDC)									
Totals	\$219,000	\$214,421		\$25,000	\$23,698	\$244,000	\$238,119	\$327,419	

