

AGENDA BILL
Beaverton City Council
Beaverton, Oregon

SUBJECT: Contract Award – 10200 SW Murray Blvd
Stormwater Facility Remodel, CIP No.
8104B

FOR AGENDA OF: 4-19-16 **BILL NO:** 16088

Mayor's Approval: Denny Doyle

DEPARTMENT OF ORIGIN: PW

DATE SUBMITTED: 4-05-16

CLEARANCES: City Attorney W. Smith
CAO EME
Purchasing St. Arnold
Finance Proctor
Public Works M. B.
Engineering Tom

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

- EXHIBITS:**
1. Bid Results Summary
 2. CIP Data Sheets from the 2015-2016 CIP and the draft 2016-2017 CIP

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$ 79,237.13	BUDGETED \$ 118,773*	REQUIRED \$-0-
\$158,476.63	\$1,025,055**	\$-0-

* Account Number 513-75-3917-682 Storm Drain Fund – Storm Water Miscellaneous Quality SDC Projects – Construction Account which is responsible for 1/3 of the project costs and has a remaining appropriation balance of \$118,772 as of April 5, 2016.

** Account Number 513-75-3950-682 Storm Drain Fund - Maintenance and Replacement Program – Construction Account which is responsible for 2/3 of the project cost and has a remaining appropriation balance of \$1,025,055 as of April 5, 2016.

RECOMMENDED ACTION:

City Council, acting as the Contract Review Board, authorizes the Mayor to sign a contract with GT General Contracting of Salem, Oregon, in the amount of \$237,713.76 for the SW Murray Boulevard Stormwater Facility Remodel (CIP No. 8104B) in a form approved by the City Attorney.

HISTORICAL PERSPECTIVE:

A project at this location was first listed in the FY 2014/15 CIP (Capital Improvement Plan). Through time, the scope of work for this project has expanded from adding only stormwater filter capacity to replacing and increasing the capacity of the treatment facility using a vegetated swale while also adding a multi-use cement concrete pathway with lighting. The cost of the scope expansion necessitates the addition of the 513-75-3950-15-682 – Maintenance and Replacement Program as a funding source to supplement the design and construction cost. These funding adjustments are reflected in the FY 2015/16 CIP budget estimate to complete as well and in the proposed FY 2016/17 CIP budget.

INFORMATION FOR CONSIDERATION:

The invitation to bid was advertised in the Daily Journal of Commerce on March 7, 2016. A mandatory pre-bid meeting was held in the City Council Chambers at The Beaverton Building on March 22, 2016 at 10:00 AM. Bid opening was in the Willamette Conference Room at The Beaverton Building at 2:00 P.M. on March 30, 2016, (Exhibit 1). GT General Contracting of Salem, Oregon, submitted the lowest responsible bid in the amount of \$237,713.76.

City of Beaverton

BID SUMMARY

Project Name: 10200 SW Murray Blvd Stormwater Facility Remodel, CIP 8104B, Solicitation #3075-16B

OPENED ON: March 30, 2016

WITNESSED BY: *[Signature]*

VENDOR NAME CITY, STATE	Bid Proposal	Bid Proposal Certification - Ack. Addenda	Bid Bond	Bidder Construction Schedule	Current Project Info	ODOT Prequalification Letter	Bidders Responsibility Form	TOTAL BID
GT General Contracting Salem, OR	✓	✓	✓	✓	✓	✓	✓	\$237,713.76
LCD Beaverton, OR	✓	✓	✓	✓	✓	✓	✓	\$238,549.92
Paul Brothers, Inc. Boring, OR	✓	✓	✓	✓	✓	✓	✓	\$243,519.03
Tapani, Inc. Battle Ground, WA	✓	✓	✓	✓	✓	✓	✓	\$279,713.00
Emery & Sons Salem, OR	✓	✓	✓	✓	✓	✓	✓	\$315,956.00
Milroy Golf Systems, Inc. Newberg, OR	✓	✓	✓	✓	✓	✓	✓	\$326,251.10



City of Beaverton

BID SUMMARY

Project Name: 10200 SW Murray Blvd Stormwater Facility Remodel, CIP 8104B, Solicitation #3075-16B

VENDOR NAME CITY, STATE	Bid Proposal	Bid Proposal Certification - Ack. Addenda	Bid Bond	Bidder Construction Schedule	Current Project Info	ODOT Prequalification Letter	Bidders Responsibility Form	TOTAL BID
3 Kings Environmental, Inc. Battle Ground, WA	✓	✓	✓	✓	✓	Not Included	✓	\$253,340.00*
Lyda Excavating, Inc. Banks, OR	✓	✓	✓	✓	Not Included	✓	✓	\$288,500.00*
Kodiak Pacific Construction Tualatin, OR	✓	✓	✓	✓	Not Included	✓	✓	\$341,094.00*

* = Non-Responsive bid

The Purchasing process has been confirmed.

Signed: [Signature]
Finance Department, Purchasing Division

The above amounts have been checked: YES NO

Date: 7/30/2010



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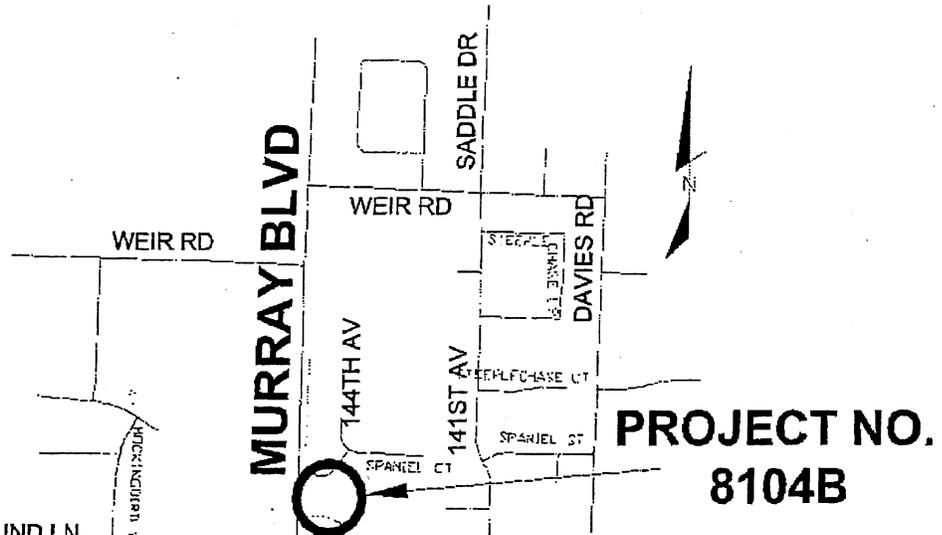
City of Beaverton
2015-2016 CIP

Project Data

Storm

Project Number: 8104B
Project Name: Stormwater Pond Remodel at 10200 Murray Blvd
Project Description: Replacement of the existing stormwater filters with a pond that will more efficiently pretreat stormwater by collecting gross solids such as trash and dirt.

Map:



Project Justification:

The existing stormwater filter at this location is undersized with respect to the actual tributary drainage area and it has insufficient pretreatment. In addition, the amount of debris that accompanies the surface water runoff that comes to the filter is filling the filter bays too quickly with gravel, dirt, and other materials, thus requiring frequent maintenance that is in excess of the amount budgeted in the performance standards.

In FY 13/14 City staff determined that the existing stormwater filter could be replaced with a vegetated facility capable of treating the entire tributary area as well as providing a multi-use path connection between Fox Ln and Murray Blvd.

Project Status: FY13/14: Complete project investigation and begin design. FY14/15: Complete design. FY15/16: Begin construction.

Estimated Date of Completion: 09/30/2016 First Year Budgeted: FY14/15
Estimated Project Cost: \$190,000 New Project:

Funding Data:

<u>Project No.</u>	<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>	<u>FY</u>
8104B	3917	Storm SDC Water Quality	\$130,000	FY2015/16
Total for FY:			\$130,000	

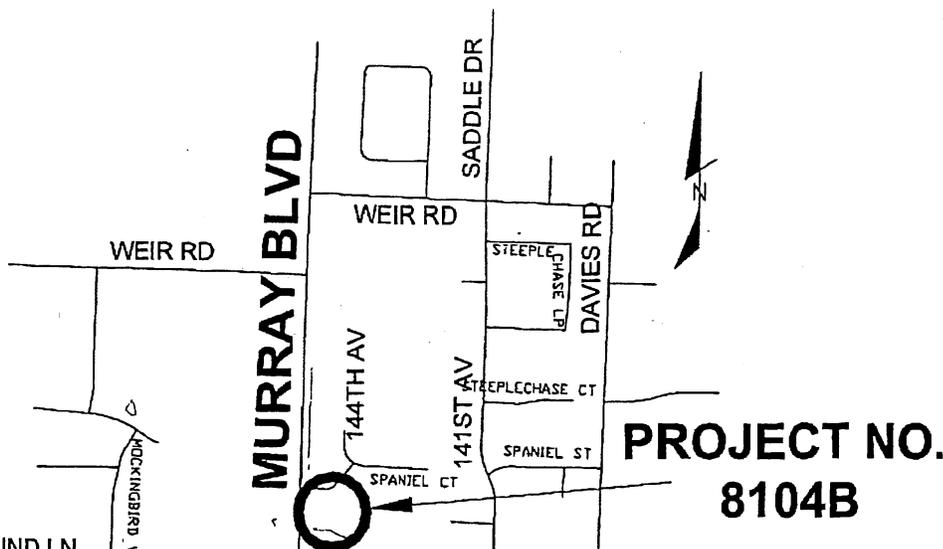
City of Beaverton
2016-2017 CIP

Project Data

Storm

Project Number: 8104B
Project Name: Stormwater Pond Remodel at 10200 Murray Blvd
Project Description: Replacement of the existing undersized stormwater filter with a water quality treatment swale and associated pretreatment structures. A section of shared use path was added to the project as a condition of approval.

Map:



Project Justification:

The existing stormwater filter at this location is undersized with respect to the actual tributary drainage area and it has insufficient pretreatment. In addition, the amount of debris that accompanies the surface water runoff that comes to the filter is filling the filter bays too quickly with gravel, dirt, and other materials, thus requiring frequent maintenance that is in excess of the amount budgeted in the performance standards.

In FY 13/14 City staff determined that the existing stormwater filter could be replaced with a vegetated facility capable of treating the entire tributary area as well as providing a multi-use path connection between Fox Ln and Murray Blvd.

Project Status: FY13/14: Complete project investigation and begin design. FY14/15: Complete design. FY15/16: Begin construction.

Estimated Date of Completion: 10/30/2016 First Year Budgeted: FY14/15
Estimated Project Cost: \$443,000 New Project:

Funding Data:

<u>Project No.</u>	<u>Fund No.</u>	<u>Fund Name</u>	<u>Amount</u>	<u>FY</u>
8104B	3917	Storm SDC Water Quality	\$100,000	FY2016/17
	3950	Storm Maint/Replacement	\$162,000	FY2016/17
Total for FY:			\$262,000	