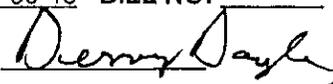


AGENDA BILL

**Beaverton City Council
Beaverton, Oregon**

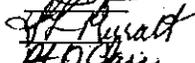
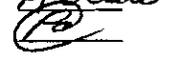
SUBJECT: Contract Award – Little People's Park
Regional Stormwater Facility Maintenance
and Rehabilitation, CIP No. 8106

FOR AGENDA OF: 7-09-13 **BILL NO:** 13152

Mayor's Approval: 

DEPARTMENT OF ORIGIN: Public Works 

DATE SUBMITTED: 6-25-13

CLEARANCES: City Attorney 
CAO 
Purchasing 
Finance 
Engineering 

PROCEEDING: CONSENT AGENDA
(CONTRACT REVIEW BOARD)

EXHIBITS: 1. CIP Data Sheet
2. Bid Summary

BUDGET IMPACT

| EXPENDITURE REQUIRED | AMOUNT BUDGETED | \$200,000* | APPROPRIATION REQUIRED | \$125,497* |
|-------------------------|--------------------|------------|---------------------------|------------|
| \$325,496.51 | | | | |

* Account Number 513-75-3950-682 – Storm Drain Fund – Infrastructure Projects - Maintenance and Replacement Program – Construction Account. The \$175,000 Amount Budgeted was approved for the completion of this project in Adopted FY 2013-14 Budget. The \$125,497 Appropriation Required was included in the previous year's (FY 2012-13) adopted budgeted as this project was originally anticipated to begin in early spring; therefore, staff recommends that this unspent appropriation from FY 2012-13 Budget be carried forward to the FY 2013-14 Budget in the next Supplemental Budget.

RECOMMENDED ACTION:

City Council, acting as Contract Review Board, awards contract to Crown Landscape, Inc., of Aurora, Oregon, in the amount of \$325,496.51 as the lowest responsive bid received for Little People's Park Regional Stormwater Facility Maintenance and Rehabilitation, CIP No. 8106, in a form approved by the City Attorney, and authorizes the Finance Director to carry forward the \$125,497 unspent appropriation from the FY 2012-13 Budget to the FY 2013-14 Budget in the next Supplemental Budget.

HISTORICAL PERSPECTIVE:

The regional stormwater detention facility adjacent to Little Peoples Park was initially constructed in the 1970's and received one maintenance action in the early 1990's. Since then it has silted in and is in need of substantial maintenance and removal of invasive plant species.

Project work includes 1,726 CY of clearing and grubbing (off-site disposal), 1,970 CY of excavation (off-site disposal), 48,513 SF of permanent seeding, 34,338 SF of shrub planting, planting 182 trees, importation and placing of 424 CY of top soil and 31 CY of top dressing, 23,995 SF of channel plantings, and 48,513 SF of temporary irrigation, and contractor-provided survey for construction staking and quantity measurement.

The project will also consist of invasive species removal, grading (silt removal) and replanting in order to restore quantity control benefits, but this will be done in a way that will add to water quality improvement. This facility is located upstream of the Creekside District Master Plan project area.

INFORMATION FOR CONSIDERATION:

The invitation for bid was advertised in the Daily Journal of Commerce on May 22, 2013. A mandatory pre-bid meeting was held on June 4, 2013. Eleven (11) contractors attended the meeting.

Two (2) bids were received on June 19, 2013, at 2:00 p.m. at the Finance Utility Billing Counter and immediately afterward they were publicly opened and read in the Engineering Department Conference Room. City staff reviewed the qualifications of Crown Landscape, Inc., and determined that it was the lowest responsible bidder.

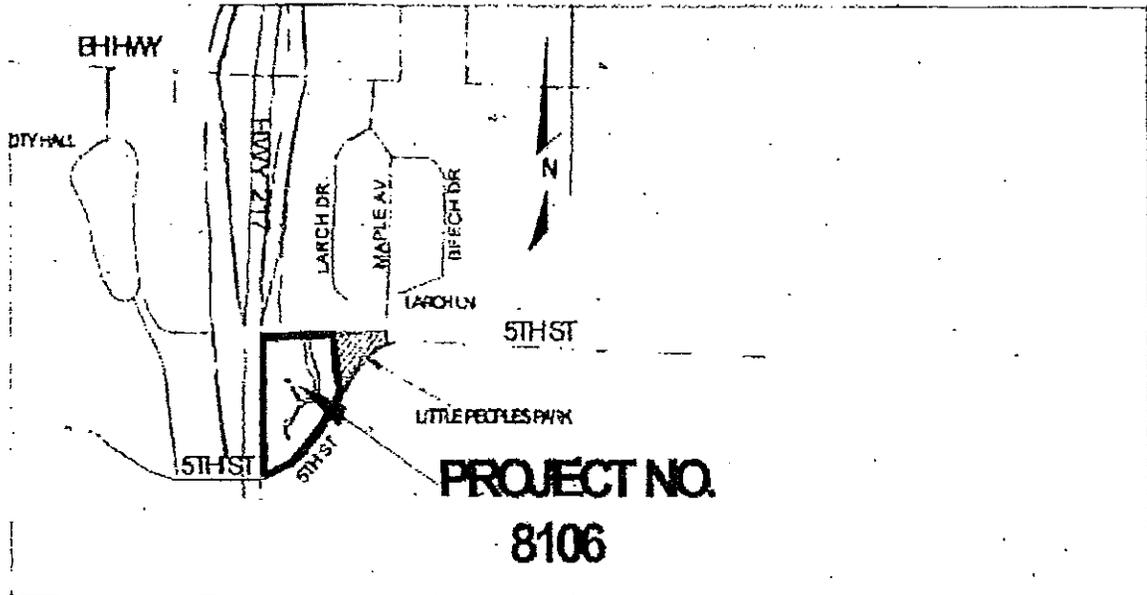
City of Beaverton
2013-2014 CIP

Project Data

Storm

Project Number: 8106
Project Name: Little People's Park Storm Detention Pond Enhancement
Project Description: This project's maintenance and rehabilitation will be done in a way that "renatures" the site by restoring riparian, wetland and floodplain functions. No improvements to the existing improved park, surrounding streets, or the existing sanitary sewer line are anticipated with the project.

Map:



Project Justification: This regional stormwater detention facility was initially constructed in the 1970's. Since then it has silted in and is in need of substantial maintenance. The project will also consist of invasive species removal, grading (silt removal) and replanting in order to restore quantity control benefits, but this will be done in a way that will add a water quality improvement function. This facility is located upstream of the Creekside District Master Plan project area

Project Status: FY11/12: Conduct site reconnaissance and investigation and seeking partners and grant opportunities; however, no partners or grants found. Scope of project reduced to only the maintenance and rehabilitation needs. FY 12/13: 60% design followed by environmental permitting. Concurrence to proceed obtained from Corps of Engineers and Oregon Division of State Lands in January 2013. Late in FY12/13: 100% design, construction document preparation and public bidding. Construction anticipated starting in July of 2013.

Estimated Date of Completion: 09/30/2013
Estimated Project Cost: \$425,000

First Year Budgeted: FY11/12
New Project.

Funding Data:

| <u>Project No.</u> | <u>Fund No.</u> | <u>Fund Name</u> | <u>Amount</u> | <u>FY</u> |
|----------------------|-----------------|------------------------|---------------|-----------|
| 8106 | 3950 | Storm Main/Replacement | \$360,000 | FY2013/14 |
| <u>Total for FY:</u> | | | \$360,000 | |

CITY OF BEAVERTON
BID SUMMARY

Project Name: Little People's Park Regional Stormwater Facility Maintenance Rehab-Project #2810-18

TO: Mayor & City Council
 FROM: Purchasing Division
 SUBJECT: Bid Opening
 WITNESSED BY: Mark Bolguslawski

Bids were opened on June 19th, 2013 at 2:00PM in the Engineering Conference Room

| VENDOR NAME CITY, STATE | Bid Proposal Cost Form | Ack Addenda | Bid Bond | Const. Schedule | Bidder Responsibility Form | GRAND TOTAL, |
|-------------------------------------|------------------------------|----------------|----------|--------------------|----------------------------------|-----------------|
| Crown Landscaping Inc Aurora OR | X | X | X | X | X | \$ 325,496.51 |
| Pacific Excavation Inc Eugene OR | X | X | X | X | X | \$ 987,537.97 |

The Purchasing process has been confirmed.

Signed: Steve L. Henth
 Purchasing Division-Finance Dept.

The above amounts have been checked: YES NO

Date: 6/19/13